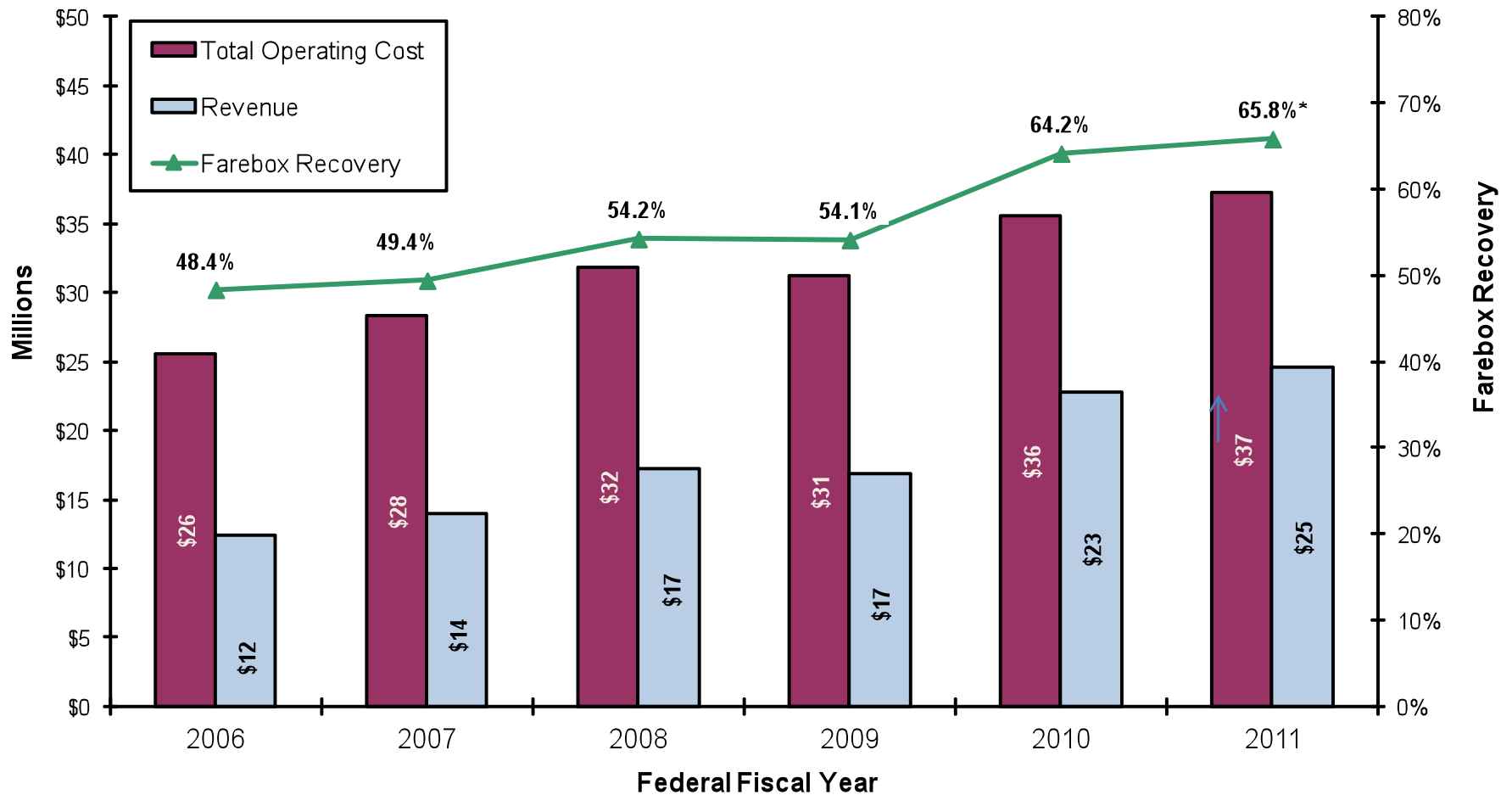


Amtrak Cascades total operating cost, revenue, and farebox recovery rate Washington Funded Trains - Federal Fiscal Years 2006-2011



* Estimated based on preliminary financial billing from Amtrak.

Source: WSDOT State Rail and Marine Office - Based on financial billing data from Amtrak.

Note: Amtrak Cascades farebox recovery ratio for FFY2011 reached 65.8%, slightly higher than 64.2% in FFY2010. The total revenue increased 7.4% while ridership was flat. The subsidy per rider decreased from \$21.98 to \$21.84.